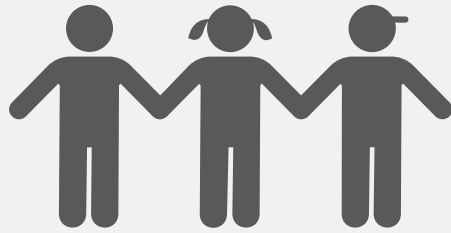


# Local Control and Accountability Plan

## DISTRICT STORY



**17,201** **Preschool-8**  
**STUDENTS**

**21**  
**SCHOOLS**

**5**  
**DISTINGUISHED**  
Schools

**1,982**  
**EMPLOYEES**

## STUDENT GROUPS

**82.6%**  
Low Income

**54.8%**  
English Learners

**0.47%**  
Foster Youth

**91%**  
Unduplicated Students

## DISTRICT VISION



**Our Commitment**  
Preparing successful citizens who are college & career ready by ensuring that every student learns at grade level & beyond.

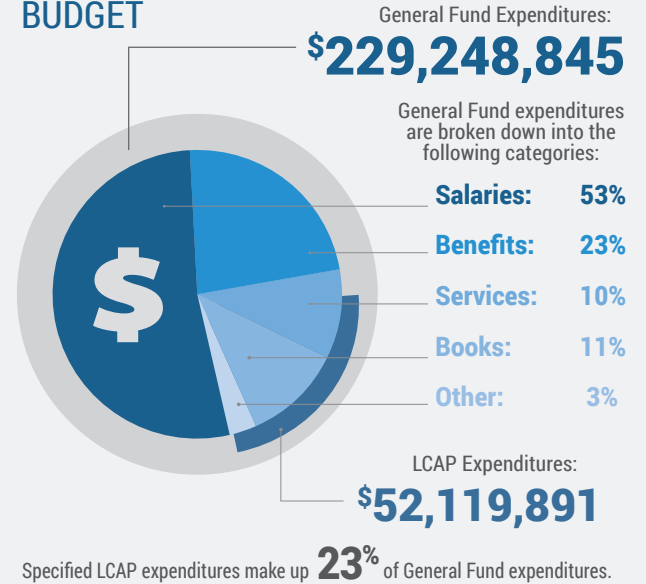


**High Expectations**  
We have a deliberate, intentional culture of learning with high expectations.



**What Matters Most**  
Ensuring that students in every classroom are tackling relevant, challenging content, taking ownership for their learning & improving every day.

## BUDGET



MAINTENANCE GOAL  
**#1**  
INVESTING \$24,555,328



**Support Student Learning**

BROAD GOAL  
**#2**  
INVESTING \$2,179,097



**Building Systems for Quality Leaders & Educators**

BROAD GOAL  
**#3**  
INVESTING \$3,622,965



**Prepare Students for College & Careers**

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS = **100%**



MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS = **100%**

### HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Expand the use of technology to support student engagement	\$5,090,842
1.6 - Provide 2 certified physical education teachers at each elementary school to ensure an effective PE program	\$4,088,695

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE STUDENTS TAKING THE NWEA MATH & READING ASSESSMENT **↑ 98%**



INCREASE PARTICIPATION RATE AT MONTHLY GRADE LEVEL MEETINGS **↑ 100%**

### HIGHLIGHTED ACTIONS & EXPENDITURES

2.2 - Increase, develop, and maintain an aligned assessment system	\$636,045
2.4 - Employ a Data Analyst Technician to assist with analysis and reporting	\$185,656

### HIGHLIGHTED OUTCOMES & METRICS



IMPROVE MATH & ELA PROFICIENCY **↑**



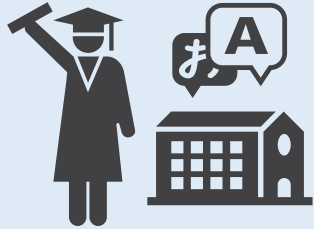
INCREASE SCHOOL READINESS OF KINDERGARTNERS **↑ 60%**

### HIGHLIGHTED ACTIONS & EXPENDITURES

3.1 - Provide ongoing teacher, paraeducator, & administrator professional learning	\$1,126,761
3.5 - Apply all relevant teacher experience to SMBSD Certificated Salary Schedule placement	\$1,104,883

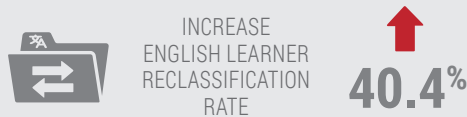
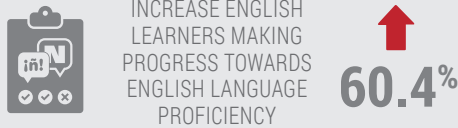
# Local Control and Accountability Plan

FOCUS GOAL #4 INVESTING \$14,052,176



## Support English Learner Academic Proficiency

HIGHLIGHTED OUTCOMES & METRICS +\*



HIGHLIGHTED ACTIONS & EXPENDITURES +\*

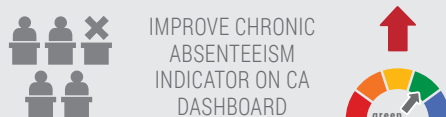
4.2 - Bilingual instructional assistants will continue to support ELs in primary grades	\$10,071,174
4.5 - Administer language proficiency assessments to newcomers	\$20,000
4.8 - Continue to support the Dual Language Immersion Program	\$18,000

BROAD GOAL #5 INVESTING \$18,177,977



## Safe, Healthy, & Positive Learning Environment

HIGHLIGHTED OUTCOMES & METRICS +\*



HIGHLIGHTED ACTIONS & EXPENDITURES +\*

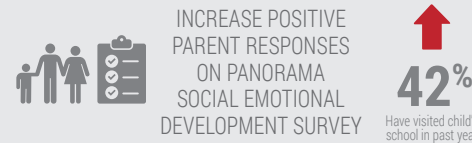
5.2 - Expand social-emotional, psychological, & academic supports	\$2,843,600
5.7 - Four full-time program specialists that work with truant students using evidence-based interventions	\$348,064
5.9 - One full-time health aide at each school	\$1,256,311

BROAD GOAL #6 INVESTING \$5,510,755



## Parent Education, Engagement, & Outreach

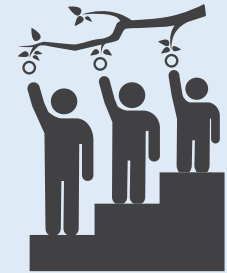
HIGHLIGHTED OUTCOMES & METRICS +\*



HIGHLIGHTED ACTIONS & EXPENDITURES +\*

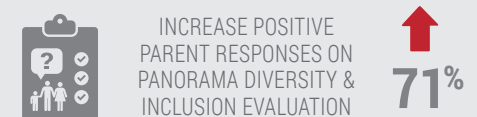
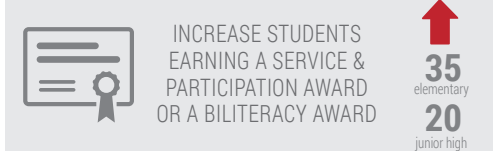
6.1 - Community Liaisons will conduct parent outreach and provide education for parents	\$2,764,857
6.4 - Improve translation services	\$36,000
6.5 - Develop family engagement and outreach programs to support parent & community involvement	\$568,224

BROAD GOAL #7 INVESTING \$5,593,560



## Diversity, Equity, & Inclusion

HIGHLIGHTED OUTCOMES & METRICS +\*



HIGHLIGHTED ACTIONS & EXPENDITURES +\*

7.3 - Purchase supplies to support the State Seal of Biliteracy Pathways Program	\$21,000
7.7 - Utilize a Social Emotional Learning Data Instrument to inform intensive SEL supports	\$85,160
7.9 - Increase elective offerings	\$787,560

